


Meeting Date: 7/12/2011



Agenda Item # 8-A

CITY COUNCIL AGENDA ITEM

Contact Name: Paul Johnson **Department Director:** Paul Johnson 
Department/Contact # 775-5446 **City Manager:** Jamie Croteau

- Type of Item:**
- | | |
|---|---|
| <input type="checkbox"/> Public Hearing | <input type="checkbox"/> Resolution |
| <input type="checkbox"/> Ordinance First Reading | <input checked="" type="checkbox"/> Discussion & Action |
| <input type="checkbox"/> Ordinance Second Reading | <input checked="" type="checkbox"/> Council Approval |

Subject: Community Improvements

BACKGROUND: One of this years projects is the development of a Dog Park for City residents. Improvements were budgeted for placement of this park in Valentine Park. Staff believes utilizing the vacant land on the east portion of the Public Works property (along S. Leavitt Ave.) would provide a better venue for the Dog Park. To build the park at this location additional funds are needed. Staff is requesting Council authorization to utilize Community Improvement funds for this purpose. Additionally, Staff would like to make minor improvements to the City-owned property located at 201 N. Oak Avenue. These improvements would generally make the front portion of the property a "passive park". As these improvements were not planned for in the current budget, Staff would like Council authorization to utilize Community Improvement funds for this purpose.

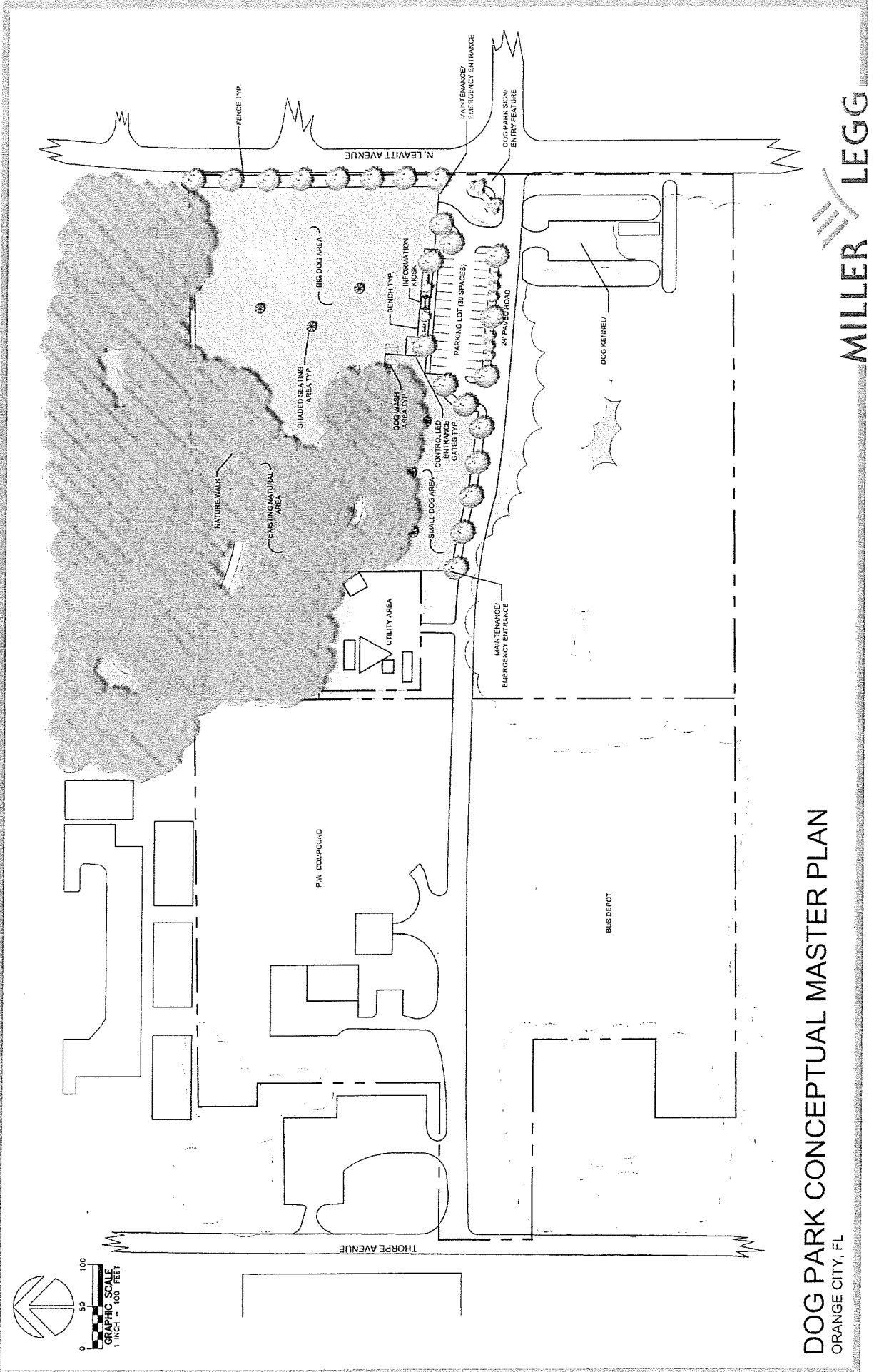
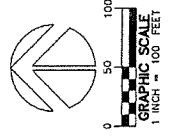
RECOMMENDATIONS: That City Council approve the utilization of Community Improvement funds for development of a Dog Park on S. Leavitt Avenue and minor improvements to the property at 201 N. Oak Avenue not to exceed \$29,000.00.

ATTACHMENTS: Site plan(s), cost estimate sheets

FINANCIAL IMPACT: Allocation of available funds from Community Improvement line item

Reviewed by City Attorney _____
Reviewed by Finance Dept. _____
Reviewed by: _____

1st Discussion Date: 7/12/2011	2nd Discussion Date: date.	Third Discussion Date: date.	Other Dates: date.
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DOG PARK CONCEPTUAL MASTER PLAN
 ORANGE CITY, FL

ORANGE CITY DOG PARK
Probable Cost

<i>Item</i>	<i>Quantity</i>	<i>Unit Cost</i>	<i>Unit Type</i>	<i>Total Cost</i>
Description	Quantity	Unit	Price	Total
6" LIMEROCK BASE	140	CY	\$ 20.00	\$ 2,800.00
CONCRETE SIDEWALK	600	SF	\$ 3.00	\$ 1,800.00
BENCHES	8	EA	\$ 350.00	\$ 2,800.00
INFORMATION KIOSK	1	EA	\$2,500.00	\$ 2,500.00
NATURE WALK CLEAR AND GRUB	955	SY	\$ 2.75	\$ 2,626.25
NATURE WALK MULCH SURFACING	955	SY	\$ 2.75	\$ 2,626.25
DOG WASH WATER SERVICE	1	EA	\$ 500.00	\$ 500.00
DOG WASH AREA (CONCRETE PAD)	200	SF	\$ 6.00	\$ 1,200.00
4' CHAIN LINK FENCE	2263	LF	\$ 7.99	\$ 18,081.37
4'X4' CHAIN LINK GATES	4	EA	\$ 130.00	\$ 520.00
4'X12' CHAIN LINK GATES	2	EA	\$ 950.00	\$ 1,900.00
CANOPY TREES	18	EA	\$ 75.00	\$ 1,350.00
3 GAL SHRUBS	25	EA	\$ 5.75	\$ 143.75
7 GAL SHRUBS	25	EA	\$ 16.75	\$ 418.75
IRRIGATION	1	SYST		\$ 1,500.00
<u>Subtotal:</u>				\$ 40,766
<u>GRAND TOTAL</u>				\$ 40,766

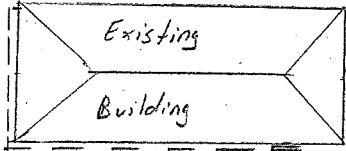
ORANGE CITY DOG PARK

Estimated Cost With GEL Participation and Previously Budgeted Items

<i>Item</i>	<i>Quantity</i>	<i>Unit Cost</i>	<i>Unit Type</i>	<i>Total Cost</i>
Description	Quantity	Unit	Price	Total
6" LIMEROCK BASE	140	CY	\$ -	\$ -
CONCRETE SIDEWALK	600	SF	\$ 3.00	\$ 1,800.00
BENCHES	8	EA	\$ 350.00	\$ 2,800.00
SIGN	1	EA	\$ 2,500.00	\$ 2,500.00
NATURE WALK CLEAR AND GRUB	955	SY	\$ -	\$ -
NATURE WALK MULCH SURFACING	955	SY	\$ -	\$ -
DOG WASH WATER SERVICE	1	EA	\$ 500.00	\$ 500.00
DOG WASH AREA (CONCRETE PAD)	200	SF	\$ 6.00	\$ 1,200.00
4' CHAIN LINK FENCE	2263	LF	\$ 7.99	\$ 18,081.37
4'X4' CHAIN LINK GATES	4	EA	\$ 130.00	\$ 520.00
4'X12' CHAIN LINK GATES	2	EA	\$ 950.00	\$ 1,900.00
TREES	18	EA	\$ -	\$ -
3 GAL SHRUBS	25	EA	\$ 5.75	\$ 143.75
7 GAL SHRUBS	25	EA	\$ 16.75	\$ 418.75
IRRIGATION	1	SYST		\$ 1,500.00
<u>Subtotal:</u>				\$ 31,364
LESS PREVIOUSLY BUDGETED FENCING				(\$8,300.00)
<u>GRAND TOTAL</u>				\$ 23,064

201 N. OAK

Tie in to inside circuit panel box

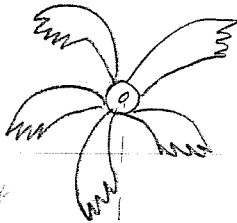
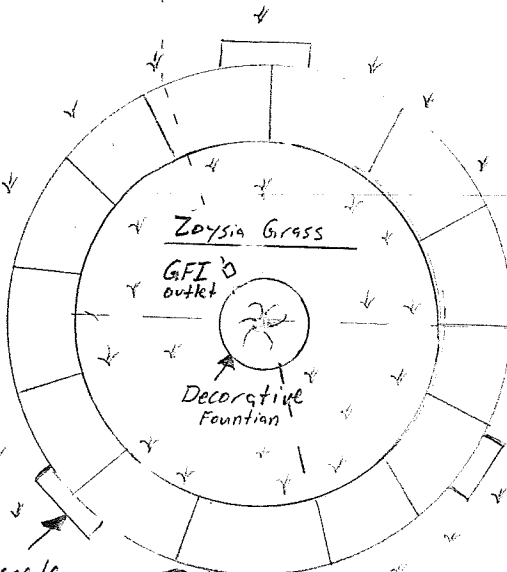


Existing Bamboo

Underground electric line

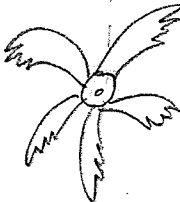
Circular Sidewalk Details

15' inner diameter
5' wide sidewalk
25' outer diameter
4" Thick



Existing Palm

Sidewalk circle to be centered between Palms



Existing Palm

(3) Concrete "Ear" Pads for benches
* Benches will be 6' long

* Plans are to lay excess free sod on the outsides of the sidewalk.

43' length

5' wide sidewalk

water line

Filllet radius Tie into Existing water bed

Alley



Existing sidewalk

Right of Way

Oak Ave

Budget for 201 N. Oak

	Description	Quantity	Units	Cost each	Total
<u>Concrete</u>	3000 psi Concrete	8.5	cubic yds	\$86.00	\$731.00
<u>Fountain</u>	Decorative Fountain	1	each	\$795 to \$1495	\$1,500.00
<u>Electrical</u>	Underground Feed Wire - 14 guage	125	ft	\$0.89	\$111.25
	15 Amp Circuit Breaker	1	each	\$20.00	\$20.00
	10' Conduit	1	each	\$3.00	\$3.00
	Outlet Box & Outlet	1	each	\$8.00	\$8.00
	LB (electrical bend)	1	each	\$4.00	\$4.00
<u>Plumbing / Irrigation</u>	Underground Meter Box	1	each	\$34.81	\$34.81
	Fountain Pipe (1/2")	60	ft	\$0.18	\$10.80
	Fountain Float Valve	1	each	\$57.99	\$57.99
	Irrigation Pipe (1")	250	ft	\$0.24	\$60.00
	Irrigation Underground Wire	350	ft	\$0.08	\$28.00
	Irrigation Valves	2	each	\$30.00	\$60.00
	Irrigation heads	14	each	\$12.00	\$168.00
	Irrigation Timer	1	each	\$45.00	\$45.00
	Irrigation connectors	40	each	\$0.30	\$12.00
<u>Landscape</u>	Zoysia	2.5	pallet	\$195.00	
	St Augustine	2.5	pallet	\$115.00	\$287.50
	Viburnum 15gl	20	each	\$37.50	\$750.00
<u>Benches</u>	Concrete Bench	3	each	\$120.00	\$360.00
				<u>Total</u>	<u>\$4,251.35</u>