


MEMORANDUM

TO: Honorable Mayor Strickland and City Council Members
FROM: Eugene Miller, Interim City Manager 
DATE: April 27, 2010
SUBJECT: Community Development Block Grant 2008 and 2009 Re-allocation

APR 20 2010


Introduction: To update City Council of the recommendation to re-allocation FY 08/09 and FY 09/10 CDBG funds.

Background: Each year, Orange City is required to prepare an Annual Plan to secure funding through the federal program known as the Community Development Block Grant (CDBG).

In 2009 Orange City re-allocated funds in the CDBG budget for FY 08/09 to include:

Street Improvements – Plum, Lynn & Second	total anticipated expense	\$ 55,000
Tree Planting – East Rhode Island Ave	total anticipated expense	\$ 10,000

Actual expenses came in below anticipated expenses leaving a balance of **\$30,935**.

In addition Orange City allocated funds in the CDBG budget for FY 09/10 to include:

Street Improvements – E Central Ave	total anticipated expense	\$62,400
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Actual expenses came in below anticipated expenses leaving a balance of **\$33,540**.

Policy requires that remaining funds must be reallocated to new/different projects. Orange City's total remaining funds are **\$64,475**.

Discussion: Staff has identified the following project:

ADA playground at Veterans Park (This cost is for equipment only)	total anticipated cost	\$75,000
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Installation and ground cover is anticipated to be an additional \$15,000 for a **total project cost estimated to be \$90,000**. The Parks Department recommended the additional funding (not to exceed \$30,000) come from Park impact fees, and the City Manager supports staff's recommendation. The Finance Department confirms that this expenditure meets the requirements to utilized impact fees and further confirms Park impact fee funding is available.

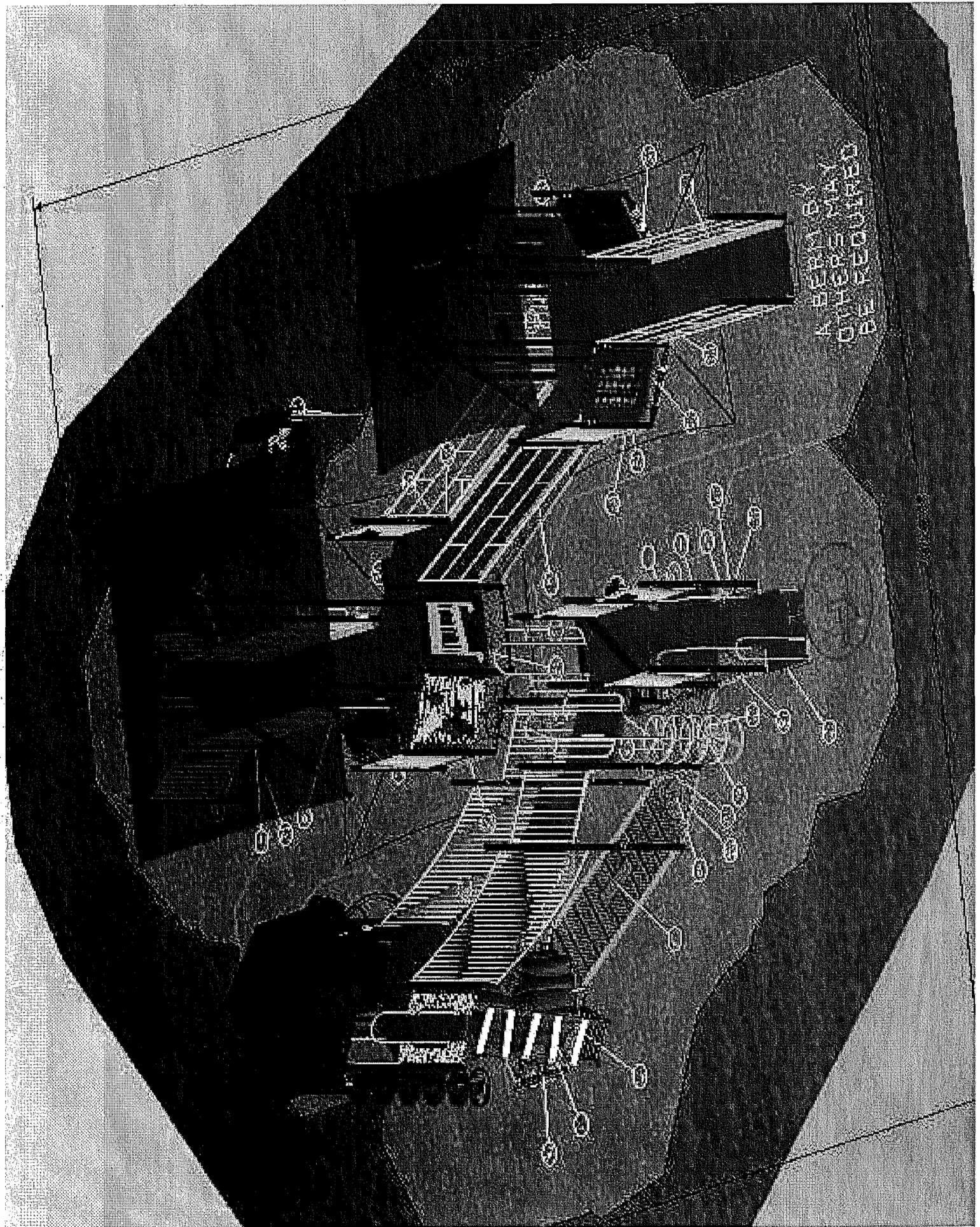
The CDBG re-allocation will be submitted to Volusia County Commissioners for review and to obtain a program change, as Volusia County is the agency in charge of our CDBG funding.

Budget Impact: CDBG funding is a reimbursement grant program. Orange City must pay the vendor and Volusia County reimburses upon submittal and approval of proper documentation. A future budget amendment will be necessary to allocate Park Impact Fees, not to exceed \$30,000 and to reallocate current CDBG expenses from Public Works - Road and Drainage CDBG Projects (30.541.6390) to Park - New Equipment (30.572.6400).

Recommendations: No action necessary at this time, future budget amendment forthcoming to ratify the necessary budget appropriation and revision.

Prepared By: Linda Snyder, Financial Services Supervisor, John Davis, Superintendent of Parks & Recreation, and Elaine Hart, Leisure Services Coordinator

Reviewed By: Christine Davis, Finance Director and Paul Johnson, Public Works Director

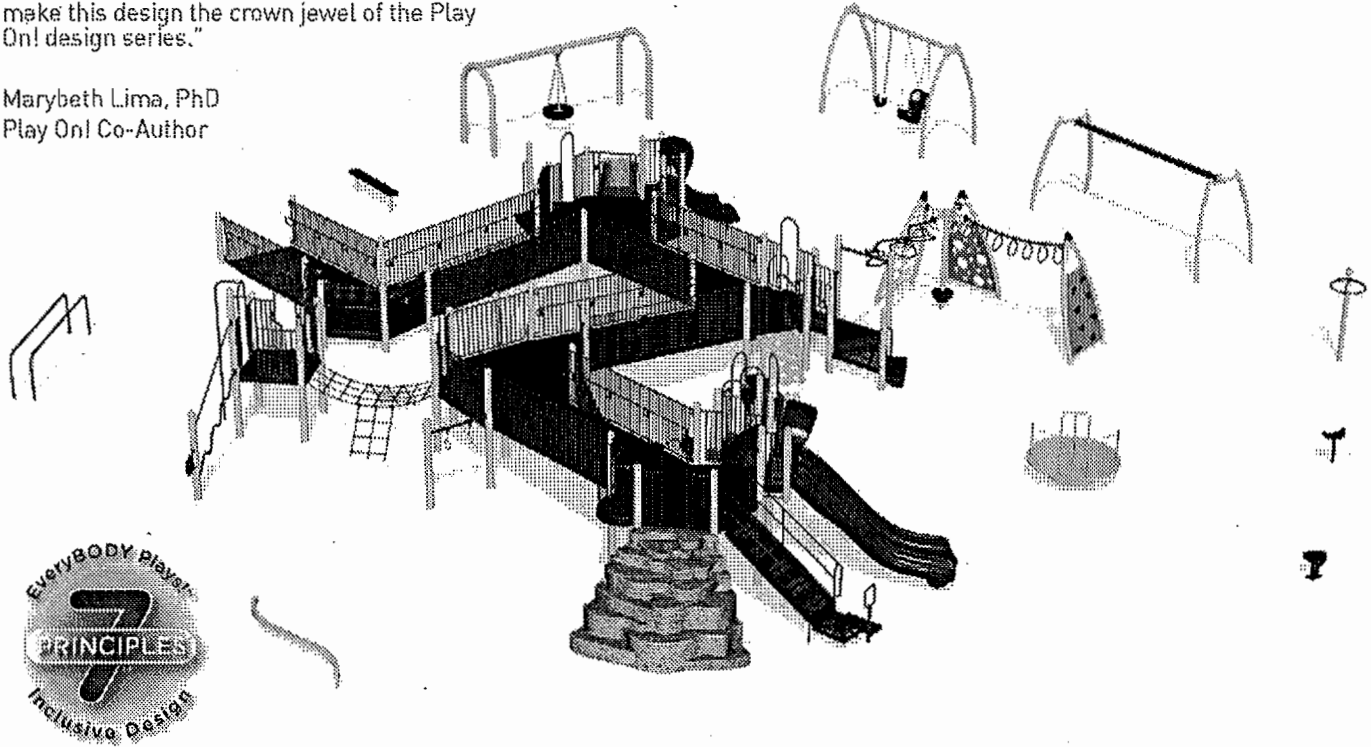


Play On! Activity Center 10



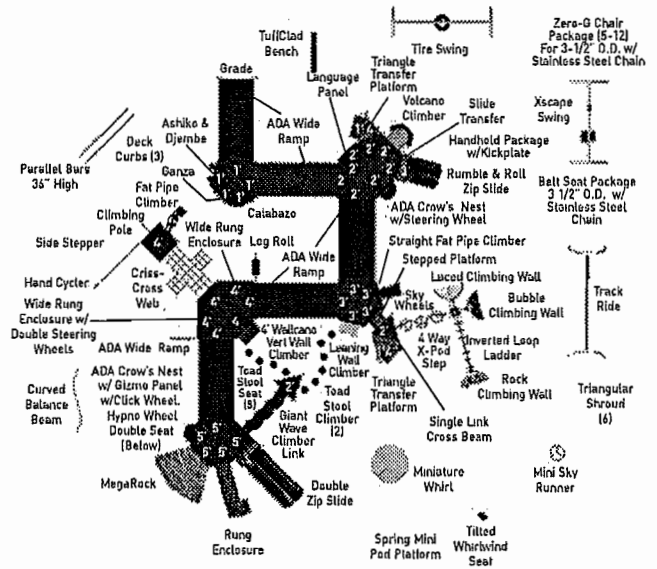
"Full wheelchair access and the plethora of activities available for children of all abilities make this design the crown jewel of the Play On! design series."

Marybeth Lima, PhD
Play On! Co-Author



Promotes fitness by implementing 100 of the Play On! activities through 6 elements of play: swinging, sliding, brachiating, spinning, climbing and balancing. To see which component to use for each Play On Activity, refer to the Matrix on the opposite side of this sheet.

Freestanding elements can be placed in a variety of ways to suit your individual use zone. Ask your local GameTime representative to review layout options.



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