

## MEMORANDUM

**TO:** Honorable Mayor and City Council Members  
**FROM:** Paul Johnson, Public Works Director  
Linda Snyder, Financial Services Supervisor *LS*  
**DATE:** May 19, 2009  
**SUBJECT:** Community Development Block Grant 2009 submittal

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### PURPOSE

To address the annual allocation and five-year plan of CDBG funds designated for the City.

### BACKGROUND

Each year, Orange City is required to prepare an Annual Plan and a Five-Year Budget Projection to secure funding through a federal program known as the Community Development Block Grant (CDBG).

It is projected that Orange City will receive \$62,400 for FY 09/10. As part of the grant requirements, a public hearing took place on February 18, 2009 to receive citizen comments and input. Two citizens were in attendance and corresponding minutes are attached. Upon securing City Council's approval, the following projects will be submitted for inclusion in Volusia County's FY 09/10 Action Plan submittal to HUD:

Resurfacing	total anticipated expense	\$ 62,400
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West Central Avenue (aprox 2,600 feet) from N. US Hwy 17-92 to N. Sparkman Avenue

The five year plan is a planning tool, and actual allocation of dollars will be determined as needs and priorities are reviewed each year. All funds can be redistributed as deemed necessary. If funds are not utilized in a timely manner they may be forfeited, and reclassified to another agency.

The CDBG area eligibility program is based upon income levels. Such levels are established via the data gather during the United States Census. Approximately three years after the Census is completed the area eligibility maps are revised and in effect until the next census cycle.

The 2000 Census produced a major shift in the Orange City eligibility area. Census staff relayed to Volusia County CDBG staff that the shift was primarily a result of non responses to the Census. If Orange City chose to request a recount (re-walk) in the areas in question it would consume an estimated two years worth of grant funds.

Orange City staff shall be taking a proactive role in educating citizens on the benefits in responding to the 2010 Census.

### RECOMMENDATION

City Council approval of the 2009/10 Annual Plan and Five-Year CDBG Budget Projections.



Building  
386-775-5423

City Clerk  
386-775-5403

City Manager  
386-775-5408

Finance  
386-775-5430

Fire  
386-775-5460

Human Resources  
386-775-5457

Parks & Recreation  
386-775-5454

Planning  
386-775-5415

Police  
386-775-9999

Public Works  
386-775-5447

Utilities  
386-775-5444

## COMMUNITY DEVELOPMENT BLOCK GRANT

### PUBLIC WORKSHOP MEETING AGENDA

WEDNESDAY, FEBRUARY 18, 2009  
6:00 P.M.

Linda Snyder  
City of Orange City  
CDBG Representative

Meeting at 6:00 P.M.  
City Hall Annex  
201 North Holly Avenue  
Phone (386) 775-5427  
for more information

1. START OF MEETING / INTRODUCTION / SIGN-IN FORM
2. BRIEF BACKGROUND / DISCUSS MAP & ELIGIBILITY LIST
3. CITIZENS COMMENTS
4. STAFF WRAP-UP AND COMMENTS
5. ADJOURNMENT

Persons are advised that if they decide to appeal any decision made at this meeting, they will need a verbatim record of the proceedings for such purpose. They may need to ensure that if a record of the proceedings is made, said record is to include testimony and evidence upon which the appeal is based. Florida Statutes 286.0105. Individuals with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk at least three (3) working days in advance of the meeting date and time at (904) 775-5403. NOTE: All interested persons will be heard upon giving their name and address for the record.



**COMMUNITY DEVELOPMENT BLOCK GRANT  
CITY OF ORANGE CITY  
Public Workshop Meeting  
Wednesday, February 18, 2009**

Staff Present: Linda Snyder, CDBG Representative  
Deborah Renner, City Clerk

Public Present: Jeff Allebach  
Harley Strickland

**1. CALL TO ORDER:**

The meeting was called to order at 6:15 p.m.

**2. BRIEF BACKGROUND/DISCUSS MAP & ELIGIBILITY LIST**

All parties present were familiar with the CDBG program, therefore background history and discussion was not provided. Staff advised that the specific amount of funding for FY 09/10 had not been disclosed.

**3. CITIZEN COMMENTS**

General discussion between all participants encouraged staff to look into the possibilities of planting trees along East and West Rhode Island Avenue, or along Sparkman Avenue by the schools.

The current year 08/09 funds are allocated to wastewater installation along South Carpenter Avenue. Future CDBG funding can be used for additional phases of wastewater installation.

**4. STAFF WRAP-UP AND COMMENTS**

Ms. Snyder advised that the CDBG funding plan would come before the Council for their approval some time in April.

Ms. Snyder commented that staff is watching the upcoming stimulus package to see if there are possible ways for all phases of the wastewater project to be eligible for the stimulus. The project is shovel ready.

**5. ADJOURNMENT**

There being no further comment, the meeting adjourned at 6:45 p.m.

Respectfully Submitted,

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Deborah J. Renner, CMC, City Clerk

**The News-Journal**

Published Daily and Sunday  
Daytona Beach, Volusia County, Florida

**State of Florida,  
County of Volusia:**

Before the undersigned authority personally appeared

STACY W. MONTOYA

Who, on oath says that she is \_\_\_\_\_

CLASSIFIED MANAGER

of The News-Journal, a daily and Sunday newspaper,  
published at Daytona Beach in Volusia County, Florida;  
that the attached copy of advertisement, being a

Ad# 789182

NOTICE OF PUBLIC HEARING

CITY OF ORANGE CITY

was published in said newspaper in the issues \_\_\_\_\_

FEBRUARY 15, 2009

**TO THE CITIZENS OF ORANGE CITY  
NOTICE OF PUBLIC HEARING**

There will be a PUBLIC HEARING on Wednesday, February 18, 2009 at 6:00 p.m. in Council Chambers, 201 N. Holly Avenue, Orange City, Florida for the purpose of obtaining citizen input for the development of the Annual Plan for Fiscal Year 2009/2010 and the Five-Year Planning Budget for Fiscal Years 2009/2010 through 2013/2014 for the expenditure of Community Development Block Grant (CDBG) funds.

**Deborah J. Reister, CMC, City Clerk**

Affiant further says that The News-Journal is a newspaper published at Daytona Beach, in said Volusia County, Florida, and that the said newspaper has heretofore been continuously published in said Volusia County, Florida, each day and Sunday and has been entered as second-class mail matter at the post office in Daytona Beach, in said Volusia County, Florida, for a period of one year next preceding the first publication of the attached copy of advertisement.

Stacy W. Montoya

Sworn to and subscribed before me

this 16<sup>TH</sup> day of FEBRUARY

A.D. 2009

Kelley Jean Meehan



**KELLEY JEAN MEEHAN**  
Notary Public, State of Florida  
My Comm. Expires April 7, 2012  
Commission No. 00 776318



**VOLUSIA URBAN COUNTY**  
**Five-Year CDBG Budget Projection**  
**Beginning FY 2009 through FY 2013**  
**City of Orange City**


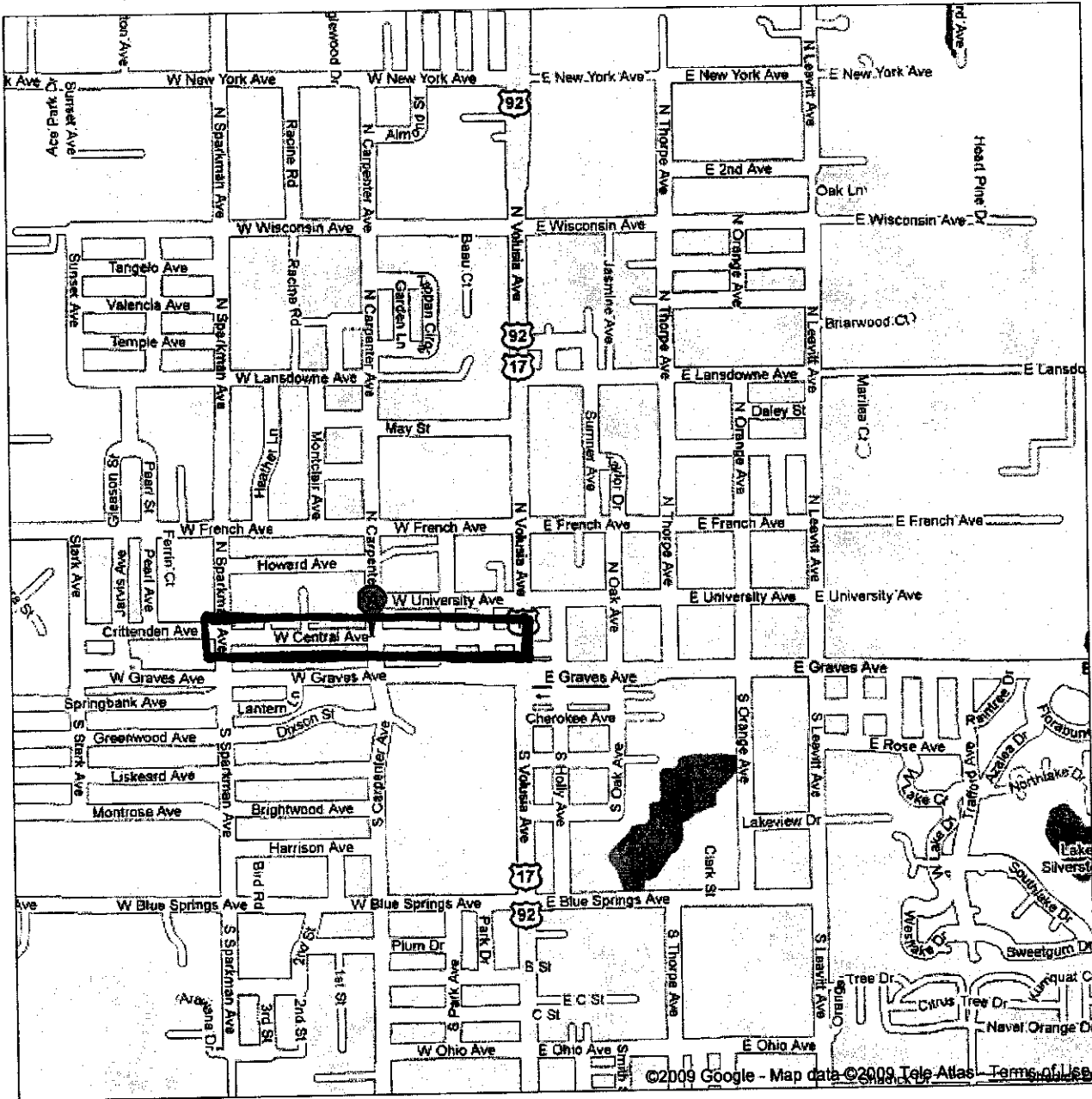
Cat	Cde	Activity	Year 2008	Year 2009	Year 2010	Year 2011	Year 2012	Year 2013	*Total Estimated 5-Yr Funding
		Revenues:							
		<b>CDBG</b>							
		HUD 2008 Projection							
		HUD 2009 Projection							
		Budget Transfers (See Notes)							
		Total Projected Budget:							
		Projected Expenditures:							
		Housing Activities							
		Subtotal Housing Activities	0	0	0	0	0	0	0
		Non-Housing Activities							
		Street improvements – Plum, Lynn & Second	55,000						55,000
		Tree Planting	10,000						10,000
		Street Improvements – W Central		62,400					62,400
3	L	Park improvements – TBD			62,400				62,400
3	F	Street improvements – TBD				62,400			62,400
3	K	Sidewalk improvements – TBD					62,400		62,400
3	L	Park improvements – TBD						62,400	62,400
		Subtotal Non-Housing	65,000	62,400	62,400	62,400	62,400	62,400	312,000
		Expenditure Totals	65,000	62,400	62,400	62,400	62,400	62,400	312,000
		<b>Unprogrammed Funds</b>							

**\*Figures in Total Estimated 5-Yr Funding column do not include the current program year.**



Address **W Central Ave**  
**Orange City, FL 32763**

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Address Orange City, FL

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